

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.075	2135101.01	Office of Director of Health	954,556	825,795	890,999	851,827	1,112,697
10.075	2135103.01	Management Services	4,519	5,327	8,200	8,200	8,200
10.075	2135108.01	Information Services	(2,014)	107	-	-	-
10.075	2135110.01	CNOM - Community Health Centers	-	-	-	270,451	600,000
10.075	2135114.01	Legislative Health Grants	1,475,504	977,450	583,718	583,718	583,718
10.075	2135116.01	Community Health Centers	-	-	1,200,000	629,549	-
		Total General Revenue	2,432,565	1,808,679	2,682,917	2,343,745	2,304,615
10.075	2145110.02	Information Services (Federal)	14,791	-	-	-	-
		Subtotal CFDA No. 00.000	14,791	-	-	-	-
10.075	2145114.02	Bioterrorism - CM - Communications	205,587	213,329	297,913	362,297	365,053
10.075	2145115.02	Bioterrorism - Mgmt. Services - Training	671,265	446,528	228,981	61,168	61,168
10.075	2145116.02	Bioterrorism - CM - Surveillance	262,858	281,892	337,394	218,842	224,486
10.075	2145122.02	Pandemic Influenza Planning	199,886	1,801,676	912,404	1,665,368	765,600
10.075	2145126.02	Bioterrorism - Family Health	79,695	31,494	48,499	62,780	63,839
10.075	2145128.02	Bioterrorism - HSR - CDC	121,834	65,581	69,885	75,789	77,877
10.075	2145130.02	Bioterrorism Preparedness Response	1,624,684	2,588,515	2,372,555	2,810,857	2,371,233
10.075	2145131.02	Bioterrorism - EH - Radiation & Building	141,159	67,255	88,372	53,445	53,696
10.075	2145132.02	Bioterrorism - EH - Food Protection	167,144	111,366	143,825	55,321	55,672
10.075	2145133.02	Bioterrorism - Laboratories	878,022	765,775	816,586	838,454	854,097
10.075	2145134.02	Chemical Bioterrorism	300,711	301,718	287,469	381,195	385,534
10.075	2145135.02	Bioterrorism - Disease Prevention	490,259	531,652	691,444	674,431	685,387
10.075	2145136.02	Bioterrorism - Medical Examiners	-	-	-	-	-
10.075	2145137.02	Bioterrorism - EH - Drinking Water	(28)	-	-	-	-
10.075	2145138.02	Bioterrorism - EH - Health Risk Assessment	205,888	22,211	-	-	-

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10.075	2145139.02	Pandemic Flu Competitive Proposal	-	-	-	673,438	673,391
		Subtotal CFDA No. 93.069	5,348,964	7,228,992	6,295,327	7,933,385	6,637,033
10.075	2145140.02	CNOM - CHCs MEDICAID Match	-	-	-	300,000	600,000
10.075	2145141.02	RI GCCC Demonstration Waiver - HIE	-	-	-	-	1,000,000
		Subtotal CFDA No. 93.778	-	-	-	300,000	1,600,000
10.075	2145127.02	Bioterrorism-HRSA	1,839,965	1,948,570	1,901,609	2,521,886	2,523,239
		Subtotal CFDA No. 93.889	1,839,965	1,948,570	1,901,609	2,521,886	2,523,239
10.075	2145129.02	Homeland Security Funds	2,463	60	100,000	100,000	100,000
		Subtotal CFDA No. 97.042	2,463	60	100,000	100,000	100,000
		Total Federal Funds	7,206,183	9,177,622	8,296,936	10,855,271	10,860,272
10.075	2150101.03	Indirect Cost Recovery - Central Mgmt.	3,207,768	2,953,485	2,711,174	1,514,140	1,339,390
10.075	2150105.03	Common Ground - Transforming Information System	53,228	119,252	137,705	160,625	164,914
10.075	2150108.03	Pandemic Flu - Medicine & Supplies	-	999,276	1,000,000	1,000,000	1,000,000
		Total Restricted Receipts	3,260,996	4,072,013	3,848,879	2,674,765	2,504,304
		Total - Central Management	12,899,744	15,058,314	14,828,732	15,873,781	15,669,191
10.075	2155101.01	Medical Examiner	1,983,872	1,999,900	2,360,089	2,783,220	2,833,634
		Total General Revenue	1,983,872	1,999,900	2,360,089	2,783,220	2,833,634
10.075	2156103.02	Coverdell Forensic Sciences Improvement	-	28,989	-	29,800	-

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		Subtotal CFDA No. 16.742	-	28,989	-	29,800	-
10.075	2156101.02	National Violent Death Reporting	143,677	125,811	23,983	135,017	135,017
		Subtotal CFDA No. 93.136	143,677	125,811	23,983	135,017	135,017
		Total Federal Funds	143,677	154,800	23,983	164,817	135,017
		Total - State Medical Examiner	2,127,549	2,154,700	2,384,072	2,948,037	2,968,651
10.075	2161101.01	Maternal and Child Health	329,711	188,166	166,317	167,642	167,454
10.075	2161102.01	Family Health - State Medicaid Match	625,156	603,160	582,998	534,754	559,306
10.075	2161103.01	Kids Net	121,409	(2,469)	-	-	-
10.075	2161104.01	Associate Director	329,812	317,341	96,706	91,190	90,025
10.075	2161105.01	Minority Health Program	374,192	408,155	448,148	448,578	494,461
10.075	2161106.01	Children With Special Health Care Needs	101,102	153,647	52,917	52,917	52,917
10.075	2161107.01	Primary Care State Medicaid Match	154,072	129,384	135,073	133,302	137,884
10.075	2161108.01	Loan Repayment - State Share	12,538	46,704	-	-	-
10.075	2161109.01	Women's Health	7,589	2,321	-	-	-
10.075	2161110.01	Occupational Health - Lead	39,308	43,540	48,281	42,357	42,730
10.075	2161111.01	Lead Inspection - Medicaid Match	26,589	12,514	-	-	-
10.075	2161112.01	Lead Inspection Payments	30,645	-	-	-	-
10.075	2161113.01	Medicaid Admin Reim - State Match	131,934	148,185	145,751	136,828	138,277
10.075	2161114.01	Health Risk Assessment	360,216	403,245	194,391	266,129	247,297
10.075	2161115.01	Occupational and Radiological Health	619,480	388,864	373,005	355,910	386,187
10.075	2161116.01	OSHA - State Match	45,994	43,549	50,049	50,584	51,012
10.075	2161117.01	Cancer Registry/Cancer Council	145,332	161,514	148,925	176,844	149,071

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10.075	2161118.01	Aids (Medicaid-State)	451,523	482,201	500,552	406,809	357,800
10.075	2161119.01	HIV Treatment	1,666,098	1,341,998	2,230,892	2,150,892	2,230,892
10.075	2161120.01	Worksite Wellness	213,258	176,716	-	50,000	50,000
10.075	2161121.01	Tobacco Control	1,058,365	835,208	925,736	771,672	683,509
10.075	2161122.01	Smoking Cessation - FY 2002	49,996	39,162	52,250	52,250	52,250
10.075	2161123.01	State Family Life	106,661	108,920	-	50,000	50,000
10.075	2161124.01	Newborn Hearing Screening	188,998	222,595	-	-	-
10.075	2161125.01	Newborn Screening Program	1,173,598	1,178,985	-	-	-
10.075	2161126.01	WIC Donations - Farmer's Market	17,652	(395)	-	-	-
10.075	2161127.01	Immunization - State Funding	243,268	146	-	-	-
10.075	2161129.01	Preventing Childhood Obesity in Schools	-	9,635	-	-	-
10.075	2161130.01	Choices for Self Care Challenge Grant	-	21,974	-	124,802	124,802
10.075	2161134.01	Early Intervention	81	551	-	-	-
10.075	2161138.01	Nutrition	3	-	-	-	-
10.075	2161142.01	Family Resource Counselor - State	43,918	332	-	-	-
10.075	2245101.01	FY 2009 Federal Stimulus - MEDICAID	-	-	-	-	-
		Total General Revenue	8,668,498	7,465,848	6,151,991	6,063,460	6,065,874
10.075	2171111.02	CSHCN Integrated Services	233,390	376,415	342,957	337,983	336,127
		Subtotal CFDA No. 00.000	233,390	376,415	342,957	337,983	336,127
10.075	2171149.02	Office of Supplemental Nutrition - WIC - Admin	4,825,493	5,423,834	5,620,214	5,949,313	5,939,588
10.075	2171150.02	Office of Supplemental Nutrition - WIC - Benefits	16,303,691	18,760,617	18,200,000	19,641,019	19,641,019
10.075	2171151.02	W.I.C. - Farmer's Market	166,261	128,378	187,700	161,001	161,001
10.075	2171168.02	W.I.C. - EBT Grant	1	-	-	-	-
		Subtotal CFDA No. 10.557	21,295,446	24,312,829	24,007,914	25,751,333	25,741,608

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10.075	2171121.02	OSHA Statewide On -Site Consultation	429,313	466,493	574,022	546,569	550,257
		Subtotal CFDA No. 17.504	429,313	466,493	574,022	546,569	550,257
10.075	2171122.02	Asbestos Neshap Demolition	88,120	71,970	79,955	80,811	81,697
		Subtotal CFDA No. 66.001	88,120	71,970	79,955	80,811	81,697
10.075	2171120.02	Radon Assessment & Mitigation	141,537	134,031	97,478	185,054	183,124
		Subtotal CFDA No. 66.032	141,537	134,031	97,478	185,054	183,124
10.075	2171123.02	Asbestos Abatement	114,360	117,838	116,212	123,123	106,815
		Subtotal CFDA No. 66.701	114,360	117,838	116,212	123,123	106,815
10.075	2171117.02	EPA Lead Licensing/Certification	145,814	189,275	192,038	155,038	156,705
		Subtotal CFDA No. 66.707	145,814	189,275	192,038	155,038	156,705
10.075	2171127.02	Chemical Safe Schools	4,754	-	-	-	-
		Subtotal CFDA No. 66.808	4,754	-	-	-	-
10.075	2171154.02	Family Outreach Program	223,223	(7,970)	450,000	450,000	450,000
10.075	2171163.02	Infants & Toddlers Disabilities (Part H)	200,003	(185,125)	-	-	-
		Subtotal CFDA No. 84.181	423,226	(193,095)	450,000	450,000	450,000
10.075	2171137.02	OMH State Partnership Program	149,232	156,413	122,622	211,008	194,112
		Subtotal CFDA No. 93.006	149,232	156,413	122,622	211,008	194,112

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10.075	2171103.02	State System Development Initiative	73,409	52,124	110,548	191,342	191,949
10.075	2171140.02	CISS - SECCS (Planning)	138,297	208,664	150,951	151,171	151,291
10.075	2171153.02	Healthy Tomorrows	55,451	32,279	52,687	61,324	61,324
10.075	2171159.02	RI Head Start Early Childhood Coalition	3,923	19	-	-	-
10.075	2171160.02	Children's Oral Health Care - Access Program	46,559	(22,654)	59,597	47,334	-
10.075	2171170.02	Genetics Services	206	-	-	-	-
		Subtotal CFDA No. 93.110	317,845	270,432	373,783	451,171	404,564
10.075	2171177.02	Violence Prevention - Child/Adolescent	34,658	-	-	-	-
		Subtotal CFDA No. 93.126	34,658	-	-	-	-
10.075	2171112.02	Primary Care Services	107,229	95,914	60,073	134,726	131,721
10.075	2171158.02	N.H.S.C. Search Program	66,443	93,604	143,174	61,937	-
		Subtotal CFDA No. 93.130	173,672	189,518	203,247	196,663	131,721
10.075	2171141.02	Rape Prevention and Education	179,177	142,687	155,807	167,776	152,729
10.075	2171142.02	Core State Injury Surveillance	303,125	80,699	183,599	184,235	167,034
10.075	2171173.02	Maltreatment - Mortality	-	21	-	-	-
10.075	2171187.02	Violence Against Women	-	501	-	-	-
		Subtotal CFDA No. 93.136	482,302	223,908	339,406	352,011	319,763
10.075	2171114.02	Loan Repayment - Federal	12,538	26,838	-	-	-
		Subtotal CFDA No. 93.165	12,538	26,838	-	-	-
10.075	2171110.02	RI Disabilities Prevention Program	402,251	72,102	-	3,862	-
		Subtotal CFDA No. 93.184	402,251	72,102	-	3,862	-

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10.075	2171116.02	Childhood Lead Poisoning Prevention	1,074,775	926,820	999,935	1,289,719	1,294,737
		Subtotal CFDA No. 93.197	1,074,775	926,820	999,935	1,289,719	1,294,737
10.075	2171147.02	Family Planning - Federal Funds	1,104,044	1,106,285	1,259,737	1,260,946	1,260,633
		Subtotal CFDA No. 93.217	1,104,044	1,106,285	1,259,737	1,260,946	1,260,633
10.075	2171138.02	Abstinence Education	169,117	8	-	-	-
		Subtotal CFDA No. 93.235	169,117	8	-	-	-
10.075	2171161.02	Oral Health Workforce Activities	20,128	107,769	70,377	132,553	130,306
		Subtotal CFDA No. 93.236	20,128	107,769	70,377	132,553	130,306
10.075	2171191.02	RI Launch	-	-	-	688,116	688,153
10.075	2171192.02	RI Suicide Prevention Project	-	-	-	375,384	375,374
		Subtotal CFDA No. 93.243	-	-	-	1,063,500	1,063,527
10.075	2171148.02	Newborn Hearing Screening	119,772	123,222	132,390	161,711	161,226
		Subtotal CFDA No. 93.251	119,772	123,222	132,390	161,711	161,226
10.075	2171156.02	Immunization	1,369,141	17,045,752	2,076,799	2,175,628	2,147,683
		Subtotal CFDA No. 93.268	1,369,141	17,045,752	2,076,799	2,175,628	2,147,683
10.075	2171106.02	Birth Defects Surveillance	141,244	183,434	175,733	272,807	274,519
10.075	2171107.02	Pregnancy Risk Assessment Monitoring Sys.	172,228	125,533	151,417	152,011	151,810
10.075	2171126.02	Toxic Substances	83,094	53,165	38,996	51,500	51,500

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10.075	2171128.02	Asthma	332,995	346,393	341,696	397,332	402,097
10.075	2171134.02	Comprehensive Cancer Control	2,592,603	2,378,538	2,274,084	2,561,340	2,575,425
10.075	2171135.02	Prevention of Viral Hepatitis	127,173	19,416	-	-	-
10.075	2171136.02	HIV Care Grant Drug Rebate	1,367,908	997,671	1,321,000	1,321,000	1,321,000
10.075	2171143.02	Chronic Disease Prevention and Health	2,433,384	2,282,293	2,657,482	2,164,137	2,175,668
10.075	2171144.02	Adult Viral Hepatitis Prevention Coordination	-	78,074	-	119,886	120,985
10.075	2171145.02	Heart Disease & Stroke Program	-	117,906	-	547,694	547,684
10.075	2171152.02	EHDI II Tracking	175,125	161,334	158,635	159,211	159,602
10.075	2171171.02	E.H.D.I.	28,446	54	-	-	-
10.075	2171179.02	Oral Disease Prevention School-Aged Children	(22)	-	-	-	-
10.075	2171182.02	Obesity/Nutrition	(3)	1	-	827,590	817,883
10.075	2171184.02	Federal Cancer Registry	7	21	-	-	-
10.075	2171185.02	Tobacco Use Prevention & Control Program	876	179	-	-	-
10.075	2171188.02	Cancer Surveillance	279	(2)	-	-	-
10.075	2171189.02	Oral Disease Prevention - State Support	(15)	32	-	235,933	235,879
		Subtotal CFDA No. 93.283	7,455,322	6,744,042	7,119,043	8,810,441	8,834,052
10.075	2171124.02	Adult Blood Lead	2,747	5,344	27,768	203,915	153,792
		Subtotal CFDA No. 93.394	2,747	5,344	27,768	203,915	153,792
10.075	2171146.02	Child Care Support Network	125,319	273,851	350,000	420,375	420,375
		Subtotal CFDA No. 93.575	125,319	273,851	350,000	420,375	420,375
10.075	2171109.02	Refugee Preventive Health Discretionary Grant	33,673	63,878	50,213	54,674	50,634
		Subtotal CFDA No. 93.576	33,673	63,878	50,213	54,674	50,634

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10.075	2171104.02	Family Health - Medicaid Match	720,302	690,072	658,649	672,763	663,837
10.075	2171105.02	Poison Control Federal Medicaid	(11)	-	-	-	-
10.075	2171115.02	Primary Care - Medicaid	172,296	154,275	133,625	150,489	155,357
10.075	2171118.02	Lead Inspections - Medicaid	29,209	13,836	-	-	-
10.075	2171119.02	Medicaid Admin - Fed Match	145,284	166,347	181,967	183,557	185,006
10.075	2171133.02	Aids - Federal	507,302	532,457	581,710	581,710	665,588
10.075	2171157.02	Meningitis Federal Medicaid	91	45	-	-	-
10.075	2171165.02	E.I. Utilization Review	(20)	(106)	-	-	-
10.075	2171166.02	C.D.C. Direct Medicaid Services	(1,404)	(364)	-	-	-
10.075	2171174.02	School Based Clinical - Federal Medicaid	22	-	-	-	-
10.075	2171176.02	Family Resource Counselor - Federal	260,233	2,991	-	-	-
		Subtotal CFDA No. 93.778	1,833,304	1,559,553	1,555,951	1,588,519	1,669,788
10.075	2171113.02	Rural Health	171,433	110,476	149,432	199,462	174,196
		Subtotal CFDA No. 93.913	171,433	110,476	149,432	199,462	174,196
10.075	2171132.02	HIV Care Grant (Ryan White)	3,171,336	3,506,955	3,565,243	3,735,330	3,671,916
		Subtotal CFDA No. 93.917	3,171,336	3,506,955	3,565,243	3,735,330	3,671,916
10.075	2171183.02	Federal Cancer Registry	1,014	1,760	-	-	-
		Subtotal CFDA No. 93.919	1,014	1,760	-	-	-
10.075	2171162.02	Special Projects of National Significance	52	-	-	90,487	-
		Subtotal CFDA No. 93.928	52	-	-	90,487	-
10.075	2171139.02	Coordinated School Health Program	186,398	123,302	186,273	56,145	56,145

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		Subtotal CFDA No. 93.938	186,398	123,302	186,273	56,145	56,145
10.075	2171130.02	Alternate Site HIV III Test	1,451,911	1,459,055	1,805,317	1,995,646	1,964,980
		Subtotal CFDA No. 93.940	1,451,911	1,459,055	1,805,317	1,995,646	1,964,980
10.075	2171131.02	HIV/AIDS Surveillance	165,053	261,309	277,687	210,264	212,051
		Subtotal CFDA No. 93.944	165,053	261,309	277,687	210,264	212,051
10.075	2171181.02	Arthritis	12	24	-	-	-
		Subtotal CFDA No. 93.945	12	24	-	-	-
10.075	2171129.02	Diabetes Demonstration Project	901,404	798,154	951,831	949,929	949,132
		Subtotal CFDA No. 93.988	901,404	798,154	951,831	949,929	949,132
10.075	2171101.02	Preventive Block Grant	361,440	516,013	562,935	684,790	638,630
		Subtotal CFDA No. 93.991	361,440	516,013	562,935	684,790	638,630
10.075	2171102.02	Maternal/Child Health Block Grant	1,689,276	1,470,303	2,497,421	2,537,911	2,516,340
		Subtotal CFDA No. 93.994	1,689,276	1,470,303	2,497,421	2,537,911	2,516,340
10.075	2171190.02	Recall Effectiveness Checks	-	-	-	3,875	3,875
10.075	4575101.02	Stimulus - Immunization	-	-	-	-	2,201,000
10.075	4575108.02	Stimulus - AIDS (Medicaid - Federal)	-	-	-	93,743	142,752
		Subtotal CFDA No. 99.999	-	-	-	97,618	2,347,627
		Total Federal Funds	45,855,129	62,618,842	50,537,986	56,564,189	58,374,263

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10.075	2176102.03	Infant - Child Immunization	6,818,252	6,859,343	13,142,759	13,184,037	13,173,825
10.075	2176103.03	Meningitis - State Match - Medicaid	(109,429)	-	-	-	-
10.075	2176104.03	Adult Immunizations	44,528	2,250,964	3,726,896	3,733,711	3,736,545
10.075	2176105.03	Newborn Screening Program	-	-	1,466,455	1,931,231	1,930,696
10.075	2176106.03	Making the Grade - RWJ Foundation	-	(178)	-	-	-
10.075	2176110.03	ALF - Tobacco	-	(33)	-	16,000	16,000
		Total Restricted Receipts	6,753,351	9,110,096	18,336,110	18,864,979	18,857,066
10.075	2177101.05	Walkable Communities Initiative	29,511	31,253	29,410	46,263	46,263
10.075	2178101.09	Environmental Health Study of the Airport	-	14,669	100,000	185,162	185,149
		Total Other Funds	29,511	45,922	129,410	231,425	231,412
		Total - Community and Family Health and Equity	61,306,489	79,240,708	75,155,497	81,724,053	83,528,615
10.075	2201101.01	Associate Director - Health Services Reg.	698,563	862,291	1,103,586	1,118,315	1,351,909
10.075	2201102.01	Drinking Water Quality	460,932	409,507	420,844	515,936	532,748
10.075	2201103.01	Food Protection and Sanitation	2,080,083	2,041,729	2,380,533	2,251,407	2,354,208
10.075	2201104.01	Health Professionals Regulation	2,791,766	2,706,793	3,086,177	3,078,071	3,335,608
10.075	2201106.01	Facilities Regulation	1,422,536	1,461,357	1,978,480	1,757,961	1,824,655
10.075	2201107.01	Facilities Regulation - Title XIX Match	393,336	367,171	287,601	249,459	252,985
10.075	2201108.01	PASSAR - State Match	25,491	26,501	-	-	-
10.075	2201109.01	Assisted Living Regulation	277,937	282,343	224,823	199,760	204,701
10.075	2201110.01	CLIA State Match	-	-	3,449	-	-
10.075	2201111.01	Commonwealth Program On Quality of Care	22,870	73,024	24,036	37,889	-
10.075	2201113.01	Medical Waste Tracking Program - DEM	20	-	-	-	-

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
Total General Revenue			8,173,534	8,230,716	9,509,529	9,208,798	9,856,814
10.075	2206121.02	Dev. and Enhancement of Prescription Drug Monitoring	-	-	-	272,911	200,000
		Subtotal CFDA No. 16.580	-	-	-	272,911	200,000
10.075	2206106.02	Food Inspections	34,439	153,528	131,305	339,575	177,132
		Subtotal CFDA No. 66.032	34,439	153,528	131,305	339,575	177,132
10.075	2206101.02	Public Water Supply Supervision Project	466,684	463,766	465,638	583,042	561,145
		Subtotal CFDA No. 66.432	466,684	463,766	465,638	583,042	561,145
10.075	2206104.02	Operation Certification Reimbursement	37,927	56,855	72,170	59,701	21,382
		Subtotal CFDA No. 66.471	37,927	56,855	72,170	59,701	21,382
10.075	2206108.02	Beach Assessment and Coastal Health	194,118	164,484	220,458	193,250	174,250
		Subtotal CFDA No. 66.472	194,118	164,484	220,458	193,250	174,250
10.075	2206102.02	Counterterrorism - Coordination	25,919	2,930	63,826	46,239	46,239
		Subtotal CFDA No. 66.474	25,919	2,930	63,826	46,239	46,239
10.075	2206105.02	FY 03 Special Appropriations	6,431	935	-	3,157	557
		Subtotal CFDA No. 66.606	6,431	935	-	3,157	557
10.075	2206103.02	N.E.I.E.N. Challenge Grant	5,441	169,733	-	-	-
		Subtotal CFDA No. 66.608	5,441	169,733	-	-	-

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.075	2206107.02	Food Safety Task Force	7,609	3,008	-	-	-
		Subtotal CFDA No. 93.103	7,609	3,008	-	-	-
10.075	2206110.02	E.M.S. - Children's Partnership Grants	132,411	108,998	104,390	162,313	115,000
		Subtotal CFDA No. 93.127	132,411	108,998	104,390	162,313	115,000
10.075	2206118.02	Reduce Risk Factors in Schools	(91)	91	-	-	-
		Subtotal CFDA No. 93.245	(91)	91	-	-	-
10.075	2206109.02	Reduction of Risk Factors	143,080	114,713	130,279	129,957	107,108
		Subtotal CFDA No. 93.283	143,080	114,713	130,279	129,957	107,108
10.075	2206115.02	Mammography Quality Standards Act	59,230	42,139	40,926	192,399	41,154
		Subtotal CFDA No. 93.394	59,230	42,139	40,926	192,399	41,154
10.075	2206111.02	Nursing Convalescent Home - Title 18	1,413,562	1,570,822	1,540,957	1,678,795	1,374,786
10.075	2206112.02	Clinical Laboratory Improvement Act (CLIA)	47,792	50,821	52,925	69,670	51,087
10.075	2206114.02	Medicaid Certification Program - Title 19	1,137,416	1,010,865	1,013,586	1,025,914	942,075
		Subtotal CFDA No. 93.777	2,598,770	2,632,508	2,607,468	2,774,379	2,367,948
10.075	2206113.02	Independent Professional Review - PASAAR	86,922	90,822	-	-	-
		Subtotal CFDA No. 93.778	86,922	90,822	-	-	-
10.075	2206117.02	Trauma EMS	6,647	-	-	-	-
		Subtotal CFDA No. 93.952	6,647	-	-	-	-

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
		Total Federal Funds	3,805,537	4,004,510	3,836,460	4,756,923	3,811,915
10.075	2211101.03	Licensing and Regulatory	-	456,894	449,412	562,771	604,780
10.075	2211102.03	State Revolving Fund Administration	1,757,547	1,727,535	2,432,494	2,483,504	2,564,203
10.075	2211103.03	Managed Care Regulation	365,046	326,542	419,132	131,395	129,584
10.075	2211104.03	Health Systems Re-imbusement	-	-	-	-	125,000
		Total Restricted Receipts	2,122,593	2,510,971	3,301,038	3,177,670	3,423,567
		Total - Environmental and Health Services Regulation	14,101,664	14,746,197	16,647,027	17,143,391	17,092,296
10.075	2215101.01	Laboratory Administration	1,620,085	1,578,541	1,667,045	1,607,132	1,611,693
10.075	2215102.01	Forensic Science	166,787	172,345	169,814	185,424	-
10.075	2215103.01	Forensic Biology	521,398	588,372	538,962	584,981	-
10.075	2215104.01	Forensic Toxicology	618,610	654,745	483,080	647,623	651,778
10.075	2215105.01	Forensic Drugs	423,390	468,536	547,964	481,117	-
10.075	2215106.01	Breathalyzer Unit	163,321	161,169	166,291	164,936	-
10.075	2215107.01	Environmental Laboratory	14,042	132,816	279,588	128,113	234,260
10.075	2215108.01	Chemistry - Water	331,370	377,991	370,939	370,184	374,735
10.075	2215109.01	Environmental Lead	90,354	(2,741)	-	-	-
10.075	2215110.01	Food Chemistry	82,204	146,233	134,830	-	-
10.075	2215111.01	Pesticides	553,938	622,520	584,210	474,799	460,054
10.075	2215112.01	Occupational	39	10	-	-	-
10.075	2215113.01	Biological Science	320,171	244,835	486,465	186,102	189,210
10.075	2215114.01	Serology	707,848	555,411	702,871	377,317	459,424
10.075	2215115.01	Diagnostic Microbiology	224,564	340,198	399,753	596,362	606,747

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RIFANS Agency: 075

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
10.075	2215116.01	Sanitary Microbiology	390,996	141,890	407,290	337,551	337,467
10.075	2215117.01	Biochemistry	233,559	257,676	264,284	262,439	265,712
10.075	2215118.01	CODIS	83,337	125,995	114,163	124,690	-
		Total General Revenue	6,546,013	6,566,542	7,317,549	6,528,770	5,191,080
10.075	2220115.02	Coverdell	4,114	46,886	3,000	41,500	-
		Subtotal CFDA No. 00.000	4,114	46,886	3,000	41,500	-
10.075	2220112.02	Forensic Casework DNA Backlog Reduction	14,187	86,741	156,490	290,000	-
10.075	2220114.02	DNA Capacity Enhancement	53,877	6,285	-	10,200	-
		Subtotal CFDA No. 16.560	68,064	93,026	156,490	300,200	-
10.075	2220109.02	Forensic No-Suspect Grant	57	957	-	-	-
		Subtotal CFDA No. 16.564	57	957	-	-	-
10.075	2220116.02	DNA Capacity Enhancement Program	4,691	4	88,500	122,000	-
		Subtotal CFDA No. 16.598	4,691	4	88,500	122,000	-
10.075	2220103.02	Air Pollution Lab	744,639	758,201	767,448	705,572	713,905
		Subtotal CFDA No. 66.001	744,639	758,201	767,448	705,572	713,905
10.075	2220104.02	Biomonitoring	(194)	-	-	-	-
10.075	2220110.02	APHL - NE4	5	-	-	-	-
10.075	2220113.02	USDA Food Emergency Response	3,670	-	-	-	-
10.075	2220117.02	Influenza Outreach	7	6,454	-	13,700	-
		Subtotal CFDA No. 93.283	3,488	6,454	-	13,700	-

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
		Total Federal Funds	825,053	905,528	1,015,438	1,182,972	713,905
		Total - Health Laboratories	7,371,066	7,472,070	8,332,987	7,711,742	5,904,985
10.075	2181101.01	Health Policy and Planning	160,563	257,255	319,835	292,653	300,285
10.075	2181102.01	Measuring Quality/Hospital Care	144,589	73,692	306,242	262,230	316,489
10.075	2181104.01	Vital Records	1,058,629	1,447,458	1,256,423	1,368,880	1,403,413
		Total General Revenue	1,363,781	1,778,405	1,882,500	1,923,763	2,020,187
10.075	2191115.02	Demo in Health Information Technology	376,769	1,502,548	1,599,147	1,579,869	1,606,248
		Subtotal CFDA No. 00.000	376,769	1,502,548	1,599,147	1,579,869	1,606,248
10.075	2191113.02	Vital Records - SSA Birth Data/EAB	29,251	31,413	29,171	30,000	30,000
		Subtotal CFDA No. 11.006	29,251	31,413	29,171	30,000	30,000
10.075	2191112.02	Vital Records - Bureau of Labor Statistics	10,679	13,499	11,194	21,038	20,568
		Subtotal CFDA No. 17.005	10,679	13,499	11,194	21,038	20,568
10.075	2191104.02	Codes	74,966	86,976	105,997	72,930	74,229
		Subtotal CFDA No. 20.600	74,966	86,976	105,997	72,930	74,229
10.075	2191105.02	Health Survey for Injuries due to Motor Vehicle Crashes	-	13,548	-	90,000	73,776
		Subtotal CFDA No. 20.609	-	13,548	-	90,000	73,776
10.075	2191107.02	DMI to Improve Violence and Drug Prevention Program	6,465	5	-	-	-

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Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
		Subtotal CFDA No. 84.184	6,465	5	-	-	-
10.075	2191101.02	ASAS/YRBS - Youth Risk Behavior Survey	16,890	(16,889)	16,000	16,000	16,000
		Subtotal CFDA No. 93.118	16,890	(16,889)	16,000	16,000	16,000
10.075	2191102.02	Behavior Risk Factor Survey	59	-	-	-	-
10.075	2191106.02	CDC Assessment	208,436	168,405	207,176	172,675	172,675
		Subtotal CFDA No. 93.283	208,495	168,405	207,176	172,675	172,675
10.075	2191108.02	Vital Records - SSA Death Data	1,672	1,206	4,320	4,320	4,320
		Subtotal CFDA No. 93.953	1,672	1,206	4,320	4,320	4,320
10.075	2191110.02	Vital Records - Data Collection	116,912	123,464	122,337	179,637	175,818
10.075	2191111.02	Vital Records - National Death Index	6,474	1,549	15,630	15,630	15,630
		Subtotal CFDA No. 93.957	123,386	125,013	137,967	195,267	191,448
10.075	2191116.02	RTI Health Inf. Security and Privacy	328,842	168,643	-	200,351	158,972
		Subtotal CFDA No. 99.999	328,842	168,643	-	200,351	158,972
		Total Federal Funds	1,177,415	2,094,367	2,110,972	2,382,450	2,348,236
10.075	2196102.03	Robert Wood Johnson Foundation Information	68,053	(377)	-	-	-
		Total Restricted Receipts	68,053	(377)	-	-	-
10.075	2197101.05	Trauma Registry	(40)	50	-	-	-
		Total Other Funds	(40)	50	-	-	-

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account		FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
		Total - Public Health Information	2,609,209	3,872,445	3,993,472	4,306,213	4,368,423
10.075	2227101.01	Communicable Disease	1,529,146	1,464,661	1,708,537	1,198,950	1,615,582
10.075	2227102.01	Medicaid Admin. Reimbursement - State Share	261,601	244,662	263,202	296,564	300,425
10.075	2227103.01	Sexually Transmitted Disease/AIDS	531,504	426,007	405,360	406,706	408,019
		Total General Revenue	2,322,251	2,135,330	2,377,099	1,902,220	2,324,026
10.075	2231102.02	Tuberculosis Control	483,488	390,644	458,575	515,816	440,719
		Subtotal CFDA No. 93.116	483,488	390,644	458,575	515,816	440,719
10.075	2231103.02	Emerging Pathogens	634,892	716,377	1,101,549	950,713	945,276
		Subtotal CFDA No. 93.283	634,892	716,377	1,101,549	950,713	945,276
10.075	2231101.02	Medicaid Administration Reimb. Fed. Share	371,151	354,152	383,286	407,147	411,015
		Subtotal CFDA No. 93.778	371,151	354,152	383,286	407,147	411,015
10.075	2231104.02	Venereal Disease Control	409,480	411,072	415,480	441,032	403,752
		Subtotal CFDA No. 93.977	409,480	411,072	415,480	441,032	403,752
		Total Federal Funds	1,899,011	1,872,245	2,358,890	2,314,708	2,200,762
		Total - Infectious Disease and Epidemiology	4,221,262	4,007,575	4,735,989	4,216,928	4,524,788
		Department Total	104,636,983	126,552,009	126,077,776	133,924,145	134,056,949

Department of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS Account	FY 2007 Audited	FY 2008 Unaudited	FY 2009 Enacted	FY 2009 Revised	FY 2010 Recommended
	General Revenue	31,490,514	29,985,420	32,281,674	30,753,976	30,596,230
	Federal Funds	60,912,005	80,827,914	68,180,665	78,221,330	78,444,370
	Restricted Receipts	12,204,993	15,692,703	25,486,027	24,717,414	24,784,937
	Other Funds	29,471	45,972	129,410	231,425	231,412
	Grand Total: Health	104,636,983	126,552,009	126,077,776	133,924,145	134,056,949